

City of Saint Paul Financial Analysis

File ID Number: RES PH 23-262

Budget Affected: Operating Budget Financial Services General Fund

Total Amount of Transaction: N/A

Funding Source: Other Please Specify: EPUC Franchise Fee

Charter Citation: Legislative Code, Appendix G

Fiscal Analysis

Pursuant to Section 6e of the Energy Park Utility Company Franchise, Energy Park Utility Company hereby files notice of the rates to be charges to the Energy Park Utility Company effective October 1, 2023. These rates are based on the 2023-24 operating budget from October 1, 2023 through September 30, 2024. The Chilled Water demand charge of \$1,949.00 per MMBtuh per Month is an increase of 3.0% and the Hot Water demand charges of \$1,851.00 per MMBtuh per Month is an increase of 3.0%. The last increase was effective October 1, 2022 when in the Hot Water and the Chilled Water demand charges increased by 2.5%.